

New Homes & Regeneration Programme

Key Project Milestones	Feasibility/Legal/Design/Pre-Planning Consultation/Surveys	Planning Submission & Determination	Detailed Design/Procurement/Mobilisation/Discharge Planning Conditions	Start on Site & Construction	Practical Completion
Summersfield Road	May - June 19	July - October 19	November 19 - March 20	April 20 - March 21	March 21
Broadfield Road	May - June 19	July - October 19	November 19 - May 20	June 20 - May 21	May 21
Orchard Road	May - July 19	August - November 19	December 19 - June 20	July 20 - April 21	April 21
Ringfield Close	May - June 19	July - October 19	November 19 - June 20	July 20 - August 21	August 21
Queens Drive	May - November 19	December 19 - February 20	March - August 20	September 20 - June 21	August 21
Gloucester Street/Bradley Street	Complete	May - August 19	May - October 21	November 21 - October 22	October 22
Glebelands	January 20 - May 20	June 20 - August 20	September 20 - February 21	March 21 - May 22	May-22

The timescales for the delivery of Gloucester Street/Bradley Street and Glebelands are subject to the amount of time required to decant existing tenants.

Proposed Mix of Units	Affordable Rent	Shared Ownership	Older Person's Shared Ownership	Total No of Units	Total No of Persons
Summersfield Road	4 x 1 bed 2 person flat 2 x 2 bed 4 person house 1 x 3 bed 5 person house (Total 7)	0	0	7	21
Broadfield Road	7 x 1 bed 2 person bungalow 2 x 2 bed 3 person bungalow (Total 9)	0	0	9	20
Orchard Road	2 x 1 bed 2 person flat 2 x 2 bed 4 person house 1 x 3 bed 5 person house (Total 5)	0	0	5	17
Ringfield Close	4 x 1 bed 2 person flat 7 x 2 bed 4 person house 4 x 3 bed 5 person house (Total 15)	1 x 2 bed 4 person house 2 x 3 bed 5 person house (Total 3)	2 x 2 bed 3 person bungalow (Total 2)	20	76
Queens Drive	2 x 1 bed 2 person flat 2 x 2 bed 4 person house 3 x 3 bed 5 person house (Total 7)	0	0	7	27
Gloucester Street/Bradley Street	5 x 2 bed 4 person house 3 x 3 bed 5 person house (Total 8)	0	0	8	35
Glebelands	6 x 1 bed 2 person flat 8 x 2 bed 3 person flat 6 x 2 bed 4 person house 3 x 3 bed 5 person house (Total 23)	3 x 2 bed 4 person house 2 x 3 bed 5 person house (Total 5)	0	28	97
Totals	74	8	2	84	293